CELEBRATING 60 AMAZING YEARS

AHMEDABAD MANAGEMENT ASSOCIATION®

Programme on

Integrated Planning & Budgeting System

2 Sundays, February 19 & 26, 2017 • 9.30 a.m. to 12.30 p.m.

Venue: Torrent-AMA Management Centre, Core-AMA Management House, AMA Complex, Vastrapur Ahmedabad

Planning is the backbone of any successful organisation. Planning has so many components and any of them not in sync with the organisation's strategic objectives can get the whole process derailed. In this program the participants will learn as to how an organisation converts its long term strategic objectives into annual tactical goals. They will also get to learn the interdependencies of the various components of planning processes and how they ultimately culminate into organization's operating budget.

Target Audience

- Planners and Decision Makers from Small & Medium Enterprises.
- Anyone who is involved in the planning or budgeting process.

Program Contents

- Components of Planning
- Sales & Operations Plan
- Sales Plan
- Plan Balancing
- Manufacturing/Production Plan
- Manpower Planning
- Integration of all Plans
- Annual Operating Budget
- Annual Operating Plan
- Capital Projects' Plan
- Capacity Resource Planning: Maintenance Planning
- Supply Chain Plan: Material Procurement Plan; Logistics Plan
- Budgeting Process
- Plan & Budget Review Process

Faculty : **Mr. Nalin Kumar Thakur,** Chief of Systems & Processes, Fibre2Fashion Pvt. Ltd. Ex Group Director (Talent Management & Business Processes) in Anil Group of Companies; Experience of 30+ years in Tata Steel and Anil Group of Companies; Held multiple leadership positions for around 20 years across HR, Business Processes & Systems, Information Technology, Corporate Planning, Corporate Communication, and Personnel & Administration; Strong exposure to the strategic as well as the execution sides of the business.

Fee : Rs.1500/- per participant. Fee include course fee, course material and refreshment. The cheque may please be drawn in the name of 'Ahmedabad Management Association.'

Programme on Integrated Planning & Budgeting System **February 19 & 26, 2017**

Registration Form:

Please fill-in and return this form along with participation fee to:

Ahmedabad Management Association
Dr. Vikram Sarabhai Marg, ATIRA Campus, Ahmedabad 380 015.
Phone: 079-26308601-5 • Mobile: 9537407187, 7069940917 • Fax: 079-26305692
E-mail: ama@amaindia.org • Website: www.amaindia.org
Android Mobile App: AMA-Ahmedabad amaIndia.org

Name(s) Designation

1.

2.

Organisation:

Address:

Pin Code:

Phone: Mobile:

E-mail: