Programme on

Integrated Planning & Budgeting System

Two Sundays, September 17 & 24, 2017 - 9.30 a.m. to 1.30 p.m.
Followed by Lunch.

AHMEDABAD MANAGEMENT ASSOCIATION®

at Torrent-AMA Management Centre, Core-AMA Management House, AMA Complex, Dr. Vikram Sarabhai Marg, Ahmedabad

Planning is the backbone of any successful organisation. Planning has so many components and any of them not in sync with the organisation's strategic objectives can get the whole process derailed. In this program the participants will learn as to how an organisation converts its long term strategic objectives into annual tactical goals. They will also get to learn the interdependencies of the various components of planning processes and how they ultimately culminate into organization's operating budget.

Target Audience: Planners and Decision Makers from any organization; Anyone who is involved in the planning or/and budgeting process.

Contents :

- Planning
- Steps involved in Planning
- Types of Planning – Strategic, Tactical, Operational
- Business Plan and its Components
- Annual Operating Plan
- Sales & Operations Plan
- Capital Projects' Plan
- Sales Plan
- Capacity Resource Planning: Maintenance Planning
- Plan Balancing
- Manufacturing/Production Plan
- Supply Chain Plan: Material Procurement Plan; Logistics Plan
- Manpower Planning
- Integration of all Plans
- Budgeting Process
- Annual Operating Budget
- Plan & Budget Review Process

Faculty : **Mr. Nalin Kumar Thakur,** (Chief – Strategy & Global Operations) Fibre2Fashion Pvt. Ltd., Ahmedabad. Ex Group Director (Talent Management & Business Processes) in Anil Group of Companies. Experience of 30+ years in Tata Steel and Anil Group of Companies. Held multiple leadership positions for around 20 years across HR, Business Processes & Systems, Information Technology, Sales & Marketing, Corporate Planning, Corporate Communication, and Personnel& Administration.

Fee : Rs.1600/- per participant (Inclusive of GST). The cheque may please be drawn in the name of 'Ahmedabad Management Association.'

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Registration Form:

Please fill-in and return this form along with participation fee to :

Ahmedabad Management Association
Dr. Vikram Sarabhai Marg, ATIRA Campus, Ahmedabad 380 015.
Phone: 079-26308601-5 • Mob.: 9537407187, 7069940917, 7203030990 • E-mail: ama@amaindia.org
Website: www.amaindia.org • Android Mobile App: AMA-Ahmedabad amaIndia.org.

Name(s) Designation

1.

2.

Organisation:

Address:

Pin Code:

Phone: Mobile:

E-mail: